

2005 ANNUAL  
APPROPRIATION

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**1 - GENERAL FUND 01**

1-A ADMINISTRATIVE EXPENSE	2,496,528.05
1-B BUILDINGS & GROUNDS EXPENSES	1,000,000.00
1-F PARKS & RECREATION EXPENSES	500,000.00
1-J ZONING EXPENSES	110,000.00
1-M HIGHWAY IMPROVEMENT EXPENSES	300,000.00

<b>TOTAL - GENERAL FUND</b>	<b>\$ 4,406,528.05</b>
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**2 - MOTOR VEHICLE LICENSE FUND 02**

2-A MISCELLANEOUS EXPENSES	50,000.00
2-B MAINTENANCE EXPENSES	19,540.98

<b>TOTAL MOTOR VEHICLE LICENSE FUND</b>	<b>\$ 69,540.98</b>
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**3 - GASOLINE TAX FUND 03**

3-A MISCELLANEOUS EXPENSES	50,000.00
3-B MAINTENANCE EXPENSES	201,272.27

<b>TOTAL - GASOLINE TAX FUND</b>	<b>\$ 251,272.27</b>
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**4 - ROAD AND BRIDGE FUND 04**

4-A MISCELLANEOUS EXPENSES	900,000.00
4-B MAINTENANCE EXPENSES	500,000.00
4-C IMPROVEMENTS EXPENSES	223,568.75

<b>TOTAL ROAD &amp; BRIDGE FUND</b>	<b>\$ 1,623,568.75</b>
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**5 - CEMETERY FUND 05**

5-A CEMETERY EXPENSES	\$	59,668.10
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**7 - LIGHTING DISTRICT FUND 07**

7-A LIGHTING DISTRICT EXPENSES	\$	226,379.72
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**9 - POLICE DISTRICT FUND 09**

9-A POLICE DISTRICT EXPENSES	\$	3,263,900.72
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**12 - PARK LEVY FUND 12**

12-A PARK EXPENSES	\$	1,577,938.92
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**13 - ZONING FUND 13**

13-A ZONING EXPENSES	\$	204,610.81
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**14A - MISCELLANEOUS (AMBULANCE) FUND 99**

14-A AMBULANCE FUND EXPENSES	\$	2,684,362.31
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**20 - SPECIAL LEVY (FIRE) FUND 20**

20-A FIRE FUND EXPENSES	\$	1,902,572.16
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**22 - DRUG LAW ENFORCEMENT FUND 22**

22-A EXPENSES	\$	8,947.19
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**23 - TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND 23**

23-A-EXPENSES	-
23-B-EXPENSES	486,847.43
23-D-EXPENSES	-

<b>TOTAL TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND</b>	<b>\$</b>	<b>486,847.43</b>
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**33 - ENFORCEMENT AND EDUCATION FUND 33**

33-A EXPENSES	\$	64,290.54
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**34 - OHIO SEATBELT GRANT FUND - POLICE 34**

34-A EXPENSES	\$	4,585.33
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**35 - COPS IN SHOPS GRANT FUND 35**

35-A EXPENSES	\$	27,178.66
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**37 - SAFE ROADS GRANT FUND 37**

37-A EXPENSES	\$	99,647.02
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**38 - HIGHWAY SAFETY GRANT FUND 38**

38-A EXPENSES	\$	13,400.00
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**40 - FEMA REIMBURSEMENT GRANT FUND 40**

40-A EXPENSES	\$	170,819.16
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**41 - FEMA FIRE GRANT FUND 41**

41-A EXPENSES	\$	126,091.61
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**42 - DARE GRANT FUND 42**

42-A EXPENSES	\$	27,737.00
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**43 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #1 - CONSTRUCTION**

43-A EXPENSES	\$	42,936.01
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**44 TAX INCREMENT FINANCING (TIF) DISTRICT FUND #1 - DEBT RETIREMENT**

44-A EXPENSES	\$	58,700.00
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**45 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #1 - SCHOOL PAYMENT**

45-A EXPENSES	\$	72,257.15
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**46 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #1 - PILOT**

46-A EXPENSES	\$	145,000.00
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**47 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #2 - PILOT**

47-A EXPENSES	\$	187,000.00
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**48 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #3 - PILOT**

48-A EXPENSES	\$	41,000.00
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**49 - BULLETPROOF VEST GRANT FUND**

49-A EXPENSES	\$	2,000.00
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**50 - INJURY PREVENTION GRANT 50**

50-A EXPENSES	\$	5,456.46
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**51 - OHIO SEATBELT GRANT - EMS 51**

51-A EXPENSES	\$	13,623.00
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**52 - PUBLIC SAFETY LEVY FUND (POLICE/FIRE/EMS) 52**

52A-B EXPENSES	\$	2,776,965.94
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**53 - BYRNE MEMORIAL FUNDING GRANT 53**

53-A EXPENSES	\$	37,000.00
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**FUND SUMMARY - ALL FUNDS**

<b>1 GENERAL FUND</b>	<b>4,406,528.05</b>
<b>2 MOTOR VEHICLE LICENSE FUND</b>	<b>69,540.98</b>
<b>3 GASOLINE TAX FUND</b>	<b>251,272.27</b>
<b>4 ROAD AND BRIDGE FUND</b>	<b>1,623,568.75</b>
<b>5 CEMETERY FUND</b>	<b>59,668.10</b>
<b>7 LIGHTING FUND</b>	<b>226,379.72</b>
<b>9 POLICE DISTRICT FUND</b>	<b>3,263,900.72</b>
<b>12 PARK LEVY FUND</b>	<b>1,577,938.92</b>
<b>13 ZONING FUND</b>	<b>204,610.81</b>
<b>14-A MISCELLANEOUS (AMBULANCE) FUND</b>	<b>2,684,362.31</b>
<b>20 SPECIAL LEVY (FIRE DISTRICT) FUND</b>	<b>1,902,572.16</b>

<b>22 DRUG LAW ENFORCEMENT FUND</b>	<b>8,947.19</b>
<b>23 TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND</b>	<b>486,847.43</b>
<b>33 ENFORCEMENT/EDUCATION FUND</b>	<b>64,290.54</b>
<b>34 OHIO SEATBELT GRANT</b>	<b>4,585.33</b>
<b>35 COPS IN SHOPS GRANT</b>	<b>27,178.66</b>
<b>37 SAFE DRIVING GRANT</b>	<b>99,647.02</b>
<b>38 HIGHWAY SAFETY GRANT</b>	<b>13,400.00</b>
<b>40 FEMA REIMBURSEMENT GRANT</b>	<b>170,819.16</b>
<b>41 FEMA FIRE GRANT</b>	<b>126,091.61</b>
<b>42 DARE GRANT</b>	<b>27,737.00</b>
<b>43 TIF DISTRICT FUND #1-CONSTRUCTION</b>	<b>42,936.01</b>
<b>44 TIF DISTRICT FUND #1-DEBT RETIREMENT</b>	<b>58,700.00</b>
<b>45 TIF DISTRICT FUND #1 - SCHOOL SERVICE PAYMENTS</b>	<b>72,257.15</b>
<b>46 TIF DISTRICT FUND #1 - PILOT</b>	<b>145,040.51</b>
<b>47 TIF DISTRICT FUND #2 - PILOT</b>	<b>187,000.00</b>
<b>48 TIF DISTRICT FUND #3 - PILOT</b>	<b>41,000.00</b>
<b>49 BULLETPROOF VEST GRANT FUND</b>	<b>2,000.00</b>
<b>50 INJURY PREVENTION GRANT</b>	<b>5,456.46</b>
<b>51 OHIO SEATBELT GRANT - EMS</b>	<b>13,623.00</b>
<b>52 PUBLIC SAFETY LEVY FUND (POLICE/FIRE/EMS)</b>	<b>2,776,965.94</b>
<b>53 BYRNE MEMORIAL FUNDING GRANT</b>	<b>37,000.00</b>
<b>GRAND TOTAL OF ALL FUNDS</b>	<b>\$ 20,681,865.80</b>